



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 22-01-2019 19:01:58

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2018)
Selected Project Id : 00076581
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087891

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, Jan-Dec (2018), 02056 Secretaria de Medio Ambiente Mexico, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Activity : ACTIVIDAD1 (Fort. Capacidades nac.)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 75105 - Facilities & Admin - Implement

Total for Fund 30071 0.00 80,981.18 0.00 80,981.18

Total for Activity ACTIVIDAD1 0.00 80,981.18 0.00 80,981.18

Activity : ACTIVIDAD3 (Seguimiento de cartera)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row includes 72135 - Svc Co-Communications Service

Total for Fund 04000 0.00 19,125.00 0.00 19,125.00

Total for Activity ACTIVIDAD3 0.00 19,125.00 0.00 19,125.00

Activity : ACTIVIDAD5 (Fort. Diálogo con actores)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71605 - Travel Tickets-International, 71610 - Travel Tickets-Local, 71615 - Daily Subsistence Allow-Intl, 71620 - Daily Subsistence Allow-Local, 71635 - Travel - Other, 75105 - Facilities & Admin - Implement, 76125 - Realized Loss, 76135 - Realized Gain

Total for Fund 30071 0.00 22,651.71 0.00 22,651.71

Total for Activity ACTIVIDAD5 0.00 22,651.71 0.00 22,651.71

Activity : ACTIVIDAD6 (Gestión de proyecto)



Project Id : 00076581 Fort. Inst. de SEMARNAT para a	Period :	Jan-Dec (2018)
Output # : 00087891 Fort. Inst. de SEMARNAT para a	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71405 - Service Contracts-Individuals	0.00	459.00	0.00	459.00
72405 - Acquisition of Communic Equip	0.00	1,737.00	0.00	1,737.00
75105 - Facilities & Admin - Implement	0.00	153.72	0.00	153.72
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>2,349.71</b>	<b>0.00</b>	<b>2,349.71</b>
<b>Total for Activity ACTIVIDAD6</b>	<b>0.00</b>	<b>2,349.71</b>	<b>0.00</b>	<b>2,349.71</b>
<b>Activity : ACTIVIDAD7 (Ampliación de las capacidades)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	5,844.00	0.00	5,844.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	925.02	0.00	925.02
63535 - Contribution to Security	0.00	1,099.34	0.00	1,099.34
63560 - Contributions to Appendix D	0.00	64.69	0.00	64.69
71305 - Local Consult.-Sht Term-Tech	0.00	5,300.37	0.00	5,300.37
71610 - Travel Tickets-Local	0.00	632.83	0.00	632.83
71620 - Daily Subsistence Allow-Local	0.00	797.70	0.00	797.70
74220 - Translation Costs	0.00	206.73	0.00	206.73
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>14,870.68</b>	<b>0.00</b>	<b>14,870.68</b>
<b>Total for Activity ACTIVIDAD7</b>	<b>0.00</b>	<b>14,870.68</b>	<b>0.00</b>	<b>14,870.68</b>
<b>Activity : ACTIVIDAD9 (Transferencia de conocimiento)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	60,436.18	0.00	60,436.18
71360 - Local Consult-Security	0.00	2,407.76	0.00	2,407.76
71405 - Service Contracts-Individuals	0.00	49,322.37	0.00	49,322.37
71410 - MAIP Premium SC	0.00	47.23	0.00	47.23
71415 - Contribution to Security SC	0.00	2,007.56	0.00	2,007.56
71610 - Travel Tickets-Local	0.00	-3,477.17	0.00	-3,477.17
71620 - Daily Subsistence Allow-Local	0.00	1,250.36	0.00	1,250.36
75105 - Facilities & Admin - Implement	0.00	7,839.59	0.00	7,839.59
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>119,833.88</b>	<b>0.00</b>	<b>119,833.88</b>
<b>Total for Activity ACTIVIDAD9</b>	<b>0.00</b>	<b>119,833.88</b>	<b>0.00</b>	<b>119,833.88</b>
<b>Total for Output : 00087891</b>	<b>0.00</b>	<b>259,812.16</b>	<b>0.00</b>	<b>259,812.16</b>



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UN Development Programme

Report ID: unglcdrv


Combined Delivery Report by Activity

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Run Time: 22-01-2019 19:01:00

Project Id : 00076581 Fort. Inst. de SEMARNAT para a	Period :	Jan-Dec (2018)		
Output # : 00087891 Fort. Inst. de SEMARNAT para a	Impl. Partner :	02056 Secretaría de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	259,812.16	0.00	259,812.16
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Signed By :  Date : 28 de febrero, 2019  
Signed By : Norma S. Munguia Aldaraca Date : \_\_\_\_\_

**Combined Delivery Report by Activity**



**UNDP UN Development Programme**  
Report ID: unglcdrb

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Run Time: 22-01-2019 19:01:00

**Selection Criteria :**

**Business Unit :** MEX10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** 00076581  
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**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00087891

<b>Project Id :</b> ALL	<b>Period :</b> Jan-Dec (2018)
<b>Output # :</b> ALL	<b>Impl. Partner :</b>
	<b>Location :</b>
	<b>Govt Exp</b>
	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>
	<b>Total Exp</b>

51405 - Mexico - Energy & Environmnt	0.00	259,812.16	0.00	259,812.16
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**Funds Utilization**

**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-Dec (2018)  
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Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087891

Project/Award: 00076581 Fort. Inst. de SEMARNAT para a

Period : As Of Dec31,2018

Output #	00087891	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

